Greentree Road Sidewalk -- No. 500506

Transportation Category **Public Works & Transportation** Agency

Date Last Modified Required Adequate Public Facility May 15, 2006

NO

Planning Area Relocation Impact Bethesda-Chevy Chase None.

VDENDITUDE SCHEDULE (\$000)

EXPENDITURE SCHEDULE (\$000)											
		Thru	Est.	Total							Beyond
Cost Element	Total	FY05	FY06	6 Years	FY07	FY08	FY09	FY10	FY11	FY12	6 Years
Planning, Design											
and Supervision	368	0	0	368	0	0	105	263	0	0	0
Land	196	0	0	196	0	0	196	0	0	0	0
Site Improvements											
and Utilities	281	0	0	281	0	0	0	281	0	0	0
Construction	2,253	0	0	2,253	0	0	0	2,253	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,098	0	0	3,098	0	0	301	2,797	0	0	0
FUNDING SCHEDULE (\$000)											
G.O. Bonds	3,098	0	0	3,098	0	0	301	2,797	0	0	0
ANNUAL OPERATING BUDGET IMPACT (\$000)											

DESCRIPTION

This project provides approximately 6,400 linear feet of five foot wide concrete sidewalk along the north side of Greentree Road, curb and gutter, residential sidewalk ramps, and expansion of existing drainage system from Old Georgetown Road (MD 187) to Fernwood Road. The proposed sidewalk will provide access to public transportation on Old Georgetown Road, a church and a nursing home on Greentree Road, National Institute of Health (NIH), Suburban Hospital, Bradley Hills Elementary School, Wyngate Elementary School, North Bethesda Middle School, The Woods Academy, Ayrlawn Park, Fernwood Park, McCrills Gardens and Bradley Park.

Service Area

Bethesda-Chevy Chase

JUSTIFICATION

Property owners have contacted DPWT to request a sidewalk to eliminate the unsafe condition of pedestrians walking along the edge of the road to access NIH and businesses on Old Georgetown Road. This road is a primary traffic connector from Old Georgetown Road to the developed areas west of Old Georgetown Road and has a number of side street connections with Bradley Boulevard. The sidewalk will provide a needed safe path for pedestrians in the community and the storm drain system is needed to accommodate the curb and gutter constructed as part of the sidewalk. The storm drain system will also improve the drainage along Greentree Road, particularly along the older, narrower segment which lacks adequate drainage.

Plans and Studies

Montgomery County Department of Public Works and Transportation, "Greentree Road Sidewalk, Phase 1 - Facility Planning Study, Needs And Purpose Statement", dated July 7, 2003. A pedestrian impact analysis has been completed for this project.

Cost increase is due to the addition of traffic calming measures, removal of trees, provision of tree protection measures for specimen and significant trees, and due to more accurate cost estimates based on design, including land costs and requirements from permitting agencies. This project has been delayed by one year for fiscal reasons.

STATUS

Preliminary design

APPROPRIATION AND			COORDINATION	MAP			
EXPENDITURE DATA	١		Maryland-National Capital Park and Planning				
Date First Appropriation	FY	(\$000)	Commission				
Initial Cost Estimate		1,788	Department of Public Works and Transportation				
First Cost Estimate			Department of Permitting Services				
Current Scope	FY07	3,098	Facility Planning: Transportation				
Last FY's Cost Estimate		1,788	Washington Suburban Sanitary Commission507596				
Present Cost Estimate		3,098					
			Washington Gas	See Map on Next Page			
Appropriation Request	FY07	0	Pepco				
Appropriation Request Est.	FY08	0	Verizon				
Supplemental							
Appropriation Request	FY06	0					
Transfer		0					
Cumulative Appropriation		0					
Expenditures/							
Encumbrances		0					
Unencumbered Balance		0					
Partial Closeout Thru	FY04	0					
New Partial Closeout	FY05	0					
Total Partial Closeout		0					

